

Appendix 1

Allocation of Funding to Voluntary & Community Groups/Organisations 2014 - 2016

Organisation and Type	Project description	Yr 1	Yr 2	Total Award
Abbeydale Community Association	Weekly artwork course for children aged 7 – 13yrs. 18 children attended and artwork displayed within centre	£1,700	£1,700	£3,400
Age Concern St Hilda's Lunch Club	3 x weekly meals and contribution towards transport. Provides companionship which reduced isolation for 44 people	£2,000	£2,000	£4,000
Barnwood Community Partnership	Admin, insurance and running costs	£1,183	£1,183	£2,366
G.A.R.A.S (Gloucestershire Action for refugees & Asylum Seekers	3 x volunteers teaching @ 6hrs per day X 3 days per week for 40 weeks 1 x volunteer to help access volunteering opportunities 2 x volunteers to help access volunteering opportunities	£4,674	£4,674	£9,348
G.A.V.C.A (Gloucestershire Association for Voluntary & Community Action)	56 Groups supported to date with issues include funding advice, bid assistance, joint working, volunteering, organisational development, starting & closing a group, mentoring and job advertising	£15,000	£15,000	£30,000
Gymnasion/Friendship Café	Funding towards Centre Mangers post to work on plan to revive the centre as a full time youth & community centre for all	£13,165	£13,428	£26,593
Matson & Robinswood Community Partnership	Contributions towards room hire, 2 x newsletters and a summer trip. Supporting 2 x local planning	£1,000	£1,000	£2,000

	groups and future work include development of welcome pack and signage for new estates			
Play Gloucestershire	Provide free community based holiday play days in wards, reclaim green spaces for play, encouraging young people to volunteer and encouraging healthy active lifestyles to over	£9,910	£10,207	£19,117
Rainbow Social Club	Contribution towards running costs of social club for people with learning difficulties	£4,000	£4,000	£ 8,000
Community Connexions(formerly Third Sector Services)	Contribution towards providing door to door community transport. 125 hours of volunteer drivers time within Gloucester City and 600 residents who have mobility difficulties to libraries, hospitals, shopping and day centre	£15,000	£15,000	£30,000
Kingsholm Neighbourhood Partnership	Provided engagement opportunities for over 50 people in Rugby World Cup, Centenary of World War 1 and planning issues	£1,000	£1,000	£2,000
Together in Matson	Young people planned and organised a Christmas event attended by 600 people. 3 x weekly youth club attended by 250 young people. Summer day trip. Soft outcome include confidence, self- esteem,	£15,000	£15,000	£30,000
Barton & Tredworth Neighbourhood Partnership	Room hire for meetings, admin and discretionary seed grants to informal groups i.e. Czech Romany Childrens Party,	£1,815		£ 1,815
Black Elders Day Centre	Provide fitness and activity sessions to prevent falls	£600		£ 600
Friends of Saintbridge Pond	Provide equipment and training for young people to use a less invasive method of vegetation maintenance programme	£1,565		£1,565
Gloucestershire Bangladeshi Women's Group	Contribution towards providing a range of culturally appropriate activities	£2,225		£ 2,225

Gloucester FM	We estimate GFM has potential listenership of over 20,000 this is based on the number of BME living in Gloucester and the number of hits per month on GFM website.	£14,640		£14,650
Gloucester Street Pastors	Contribution towards volunteer patrol scheme covering the city centre on Fri and Sat 22.30pm and 4.00am on Fri and Sat to reduce crime and disorder and support to those who need it	£3,000		£ 3,000
Hucclecote Community Association	To provide free youth drop in facilities for young people aged 11-18 twice per week. No other similar facility in area	£7180		£ 7,180
Saintbridge Allotment & Gardens Association	Contribution towards equipment and resources for intergenerational growing project between older members of saintbridge allotment and Gloucester Academy School	£440		£440
Tuffley Community Centre	Refurbishment of a regularly used kitchen used by various groups and residents in the area	£3,000		£3,000
Churches 4 Change	Working with St James Church to set up a befriending scheme		£2,000	£ 2,000
Gloucestershire Deaf Association	Contribution towards a café and bingo board games club for local people run by a core group of up to 7 deaf sign language users		£2,493	£ 2,493
St James City Farm (Grow Gloucester Project)	Equipment and resources for allotment and cookery project using the farms allotment and other disused green spaces in the city		£1,850	£ 1,850
Gloucestershire Bike Project	Provide series of free bike maintenance workshops with adults aged 55 plus. Volunteer peer support to set up own groups		£2,500	£ 2,500
Ebony Carers	Contribution towards venue hire and resources to provide regular exercise and healthy eating sessions with isolated carers		£1,290	£ 1,290
Europa European	Contribution towards fortnightly drop in sessions		£2,496	£ 2,496

Alliance	for those originally from Eastern European Communities ie help with skills, language and job skills training			
Sharp Life & Learning Skills	Contribution towards equipment and resources for an enterprise group with students who have learning difficulties, to cultivate fruit and vegetables for distribution to people in the local area within walking distance of the project		£2,500	£ 2,500
Abbeydale Senior Citizen	Contribution towards older volunteers running activities with older people to reduce isolation by providing a diverse programme		£600	£ 600
Roots Coffee & Community CIC	Contribution towards room hire and resources for community meals with families, older people etc. who live in the area		£1,836	£ 1,836
Active Connections	Increase confidence to take part in physical activity locally and increase awareness of local activities for families and over 55's		£2,400	£ 2,400
Kingfisher Treasure Seekers	Equipment and resources towards establishing a new hospitality team to provide opportunities for residents and young people to gain events management and hospitality experience		£2,500	£2,500
Kingfisher Tredworth	Equipment and resources towards toddler groups and the only TWINS group in Gloucester		£2,440	£2,440
Strike a Light	Contribution towards ACE bid to find and develop emerging BAME artists		£1,000	£1,000
Gloucestershire Chinese Resource Centre	Contribution towards venue hire and start - up costs for new arts group to share skills and reduce isolation		£400	£ 400
Longlevens Ladies FC	Contribution towards developing a ladies team to increase participation and learning opportunities i.e. coaching skills		£862	£ 862
Longlevens AFC	Contribution towards football related training for		£380	£ 380

	current members			
Together in Matson	Contribution towards community engagement activity organised by young people for young people		£850	£ 850
Festival and Events – to support rugby world cup				
Longlevens Rugby Football Club	Support for fans to watch matches and give local residents opportunity to connect			£1,000
Josie's Melting Pot	Community coming together and partners able to promote café, services and activities			£ 500
Chinese Resource Centre	Promote the link with Japan in RWC, Chinese and English Community			£ 407
Churches 4 Change	Contribution towards series of community events			£1,000
St James School	Class work and sports day linked to RWC			£ 320
The Nelson Trust	Support to the recovering community to celebrate RWC			£ 562
Get Up and Go	Encouraging people to come together to use existing sports facilities			£ 400
Roots Coffee and Community CIC	Series of events to engage Kingsholm residents and wider community with RWC			£ 805
GL Communities	Wide collaboration to ensure RWC bringing different people together			£ 450
Kingfisher Treasure Seekers	Innovative idea to run salsa dance workshops leading to Salsa Street Party in City centre			£1, 000
All Nations Community Centre	Supporting parent volunteering and inclusion in the RWC			£ 820
Gordon League RFC	Host multiple events in the run up and during RWC			£ 986.01
Gloucestershire BME	Carers, parents, extended family and local			

Focus Group	volunteers organising Community Fun day with Rugby related theme			£ 488
Total amount allocated during 2014 to 2016				£237,001
	Service Level Agreement			
Citizen Advice Bureau		£84,304	£62,015	£146,034
Gloucester Law Centre		£103,020	£75,812	£178,832
G.A.R.A.S		£4,064	£4,064	£4,064
Total amount allocated during 2014 to 2015				£333,279
	ABCD – Your Gloucester			
No Limits	Workshops that will provide social connections for people who are known/referred to the organisation. Also lonely or isolated/have clinical or non – clinical mental health concerns workshops around job skills & other services as required by attendees, e.g. healthy eating/health advice	n/a		£370
Flutterbucks Nursey	Help with relocation costs to Kingsway	n/a		£250.
Andrew Thorn Storybook project	Collecting stories written by residents.	n/a		£300.start-up costs.
The Kingsholm & St Oswalds “ Little Winter Knit”	Participants will be learning to crochet, sew or knit and sharing any skills they have in these crafts. They will also drink tea together, share ideas about their local community and hopefully become a peer support group, in time.	n/a		£280 plus a Big Knit starter pack
The Kingsholm Community Christmas Market	Kingsholm Community Market – Attendance of around 150 people during the day and another 50 for the band night, coach and horses. At least 2	n/a		£500

	were first time stallholders. Staff from the electrical shop volunteered their time, local shops gave goods for prizes. Volunteers face painted, organised carol singing. Connections made resulted in attending the knitting project. Positive feedback from residents which can be viewed on social media site			
Project Advent Fenster or living Advent	Decorate a window according to their own taste and creativity. Each participant deciding on how much effort you want to put into it. Not worrying about people's expectation. Just agreeing to spread some light (and colour) throughout advent in our neighbourhood.	n/a		£300
Philip Street Community Garden	<p>St Philips Court is a sheltered housing complex for elder people, directly outside the front of the building are a large number of brick built raised beds. These beds have been left uncared for, they have become severely overgrown and an eye sore to all of the community. Currently unable to establish who is responsible for these beds and it would appear that no-one wants to take responsibility for the maintenance of these beds.</p> <p>As a result residents at STPH have decided to lead a project clearing the beds themselves and restoring the beds to their former glory</p>	n/a		£500
Crafty Ladies	Following a successful taster course using recyclable arts and crafts – developing a 12 week	n/a		£500

	course, led by peers to continue to develop their concept of crafts which they can continue at home			
Kingsway and Quedgley Conservation	To hold two pond dipping events which will form the basis of continued seasonal collaborations with both primary school and childminding services in the area, to take more responsibility for local conservation and at the same time encourage community connections	n/a		£500
Kingsway Runners	Building on the momentum and volunteer capacity – train new leaders to cope with the growing number of participants whilst encouraging others to take up exercise and reap the benefits.	n/a		£500
Quedgley and Kingsway Men's Shed	Provides a space for Men to make connections, feel productive and valuable to the community.	n/a		£500
The Beacon	Facilitate weekly group which encourages effective coping strategies as well as activities to help build confidence should they wish to participate	n/a		£500
Total amount allocated to date				£4, 920
Youth Activities Grant (Gloucestershire County Council)				
Organisation and Type	Project Description	Yr 1	Yr 2	Total Award
Gloucester Blazers Wheelchair Basketball Club	Provides opportunity for disabled young people seeking a physical activity in a safe environment	£2,500	£2,500	£5,000
St John's Ambulance	Provides first aid for primary school children	£2,500	£2,500	£5,000
Gloucestershire Bike Project	Series of bike building workshops and outdoor pursuits days	£2,500	£2,500	£5,000

Old Richians Rugby Football Club	Purchase portable foodlights to enable 200 boys and girls to engage in sporting and training activities during the evening sessions	£2,044		£2,044.
Gloucester FM (GFM)	Contribution towards application to become registered accredited trainers to train young people in media production	£2,125		£2,125
ReachOut!	Summer activities and street work with young people	£2,000		£2,000
Together in Matson	Weekly Youth club	£2,500	£2,500	£5,000
MY:UK	Weekly Youth Club	£2,410	£540	£2,950
Glo-Active Saturday Starz	Fortnightly club for disabled young people	£2,500	£2,500	£5,000
Furniture Recycling Project	Continuation of funding to increase hours to further develop project to provide mentoring, advice and guidance to young people	£2,500		£2,500
Churches for Change	Run youth activities over 4 sites over the school holidays	£2,500	£2,500	£5,000
Gloucestershire Chinese Resource Centre	Intergenerational awareness, healthy eating and Getting advice.	£1,000		£1,000
Friendship Cafe	Single sex swimming sessions	£1,700	£1,000	£2,700
Glo – Active Street Beat	Weekly dance youth club	£1,940		£1,940
Roots CIC	After School club	£2,381		£2,381
Gay-Glos	Weekly Youth Club activities	£1,100	£1,500	£2,600
Create Gloucestershire/Strike a Light	Deliver workshops for young people culminating in a performance. Also targeting development of young BME artists	£2,300	£2,490	£4790
Kingfisher Treasure Seekers	Youth club, Alcohol free live music and Music workshops	£2,250	£2,181	£4,481
38 th Longlevens Scout Group	Contribution towards purchasing camping equipment	£500		£500

Glos'shire Dance	Contribution towards disabled arts programme for young people	£2,460	£2,380	£4,840
Gloucestershire City Supporters Trust	City wide football roadshows during school holidays		£2,249	£2,249
15 th Gloucester (St Peters) Sea Cadets	Powerboat safety training for 3 leaders and waterproof equipment		£724	£724
BuzzBeat	To turn music studio at chequers into a digital recording studio. Run by and for young people		£2,369	£2,369
Active Connections	Development of young volunteer to mentor and support young people		£2,500	£2,500
Gloucestershire Deaf Association x 2	Youth clubs for younger and older young people		£3,656	£3,656
Gloucestershire Youth Mini Bike Project	Provide safe, controlled environment for using mini/pit bikes		£1,800	£1,800
Gloucestershire Young Carers	Run activity based respite support for senior young carers		£2,400	£2,400
Longlevens Ladies FC	Set up an Under 12's girls football team by providing 3 summer football events		£1,645	£1,645
Street Beat	Weekly dance group	£1,000		£1,000
Young Gloucestershire	Weekly youth club		£2,500	£2,500
The Venture: White City Youth Council	Bespoke Youth Club	£2,251.2		£2,251.20
	Develop Youth Council		£2,000	£2,000
Total Amount allocated to date				£90,000
	Members Community Fund-2014 - 2015			
Member - Cllr				
Beeley	Hucclecote Girls Guide			£991.96
Bhaimia	Benches for Ayland Gardens and St James Park			£1,000
Brown	Hucclecote Girl's Guide, 5 th Gloucester Boys Brigade and Gloucester and District U£A			£996.98
Chatterton	Increase the Peace			£1,000

Dallimore	Clean up Lower Tuffley Lane, Podsmead Community Association, Charlies; Bowls Club mower, Josie's Café			£1,000
Dee	Curtains for St Barnabus Church			£1,000
Field	Rose garden improvements, Christmas Crafts at Kingsholm, kingsholm bins			£1,000
Gilson				£0
Gravells	Abbeydale Rovers Football Club			£1,000
Haigh	Wiggly Worm project			£1,000
Hanman	Chairs, tables, fridge for Tuffley Community Association			£992.02
Hansdot	Benches for Ayland Gardens and St James Park			£1,000
Hilton	Rose gardens improvements, Kingsholm bins			£1,000
Hobbs	Glos Mini Bike project, rainbows and Golden Years			£990
James	Longlevens Football Club			£1,000
Lewis	Multiple Sclerosis			£1,000
Llewelyn	ReachOut – Quedgeley community choir			£1,000
Lugg	Junior Warden Scheme and Gazebo for White City CAG			£778
McLellan	Vibe Youth, Hucclecote Girls Guide, Friends of Barnwood Arboretum			£1,000
Mozol	Quedgley Parish Council			£1,000
Noakes	Scouts Event			£1,000
Norman	Chatterbox at St James Church, Chit Chat at St James Church, Equipment for Quedgeley PC			£994.99
Organ				£0
Patel	City Farm, Widden School, Info Buzz			£1,000
Porter	Longlevens Football Club			£1,000
Pullen	Increase the Peace			£950
Randle	Dog bin stickers, Emmaus, St Oswalds,			£1,000

	Hucclecote Playgroup			
Ravenhill	Abbeydale Rovers Football Club			£1,000
Smith	Mini Moto and Soft Play			£1,000
Taylor	Abbeydale Rovers Football club			£1,000
Toleman	Carpets for playgroup, gates for lawn assoc and repairs to village hall			£950
Tracey				£0
Williams	Event at Longlevens Holy Trinity Church and Junior/infant school			£1,000
Wilson	Hucclecote Girl Guides, Hucclecote Community Association			£1,000
Witts	Lonsdale Church			£1,000
Witts	Lonsdale Church			£1,000
Total				£32,643.02